

Annexure-1		Annexure-1		Annexure-1		Total Planning Implementation & Monitoring
ROP/FMR Budget code No.(as per ROP 2017-18):Part- : B15.3.2.13		ROP/FMR Budget code No.(as per ROP 2017-18):Part- : B15.3.2.13		ROP/FMR Budget code No.(as per ROP 2017-18):Part- : B15.3.5.2		
ROP/FMR Budget Head: ROP/FMR Budget Head: Mobile reimbursement (CUG SIM)		ROP/FMR Budget Head: Mobile reimbursement (CUG SIM)		ROP/FMR Budget Head: On-line OPD Registration & Drug Distribution System (Sanjivani)		
Sl. No.	Districts	Physical Target as per ROP 2017-18 (Physical indicator is no.	District Total Allotment 2017-18 (in Rs.)	Physical Target as per ROP 2017-18 (Physical indicator is no. ....	District Total Allotment 2017-18 (in Rs.)	District Total Allotment 2017-18 (in Rs.)
a	b	f	(g+h)	f	(g+h)	(g+h)
1	Araria	0	0		0	603616
2	Anwal	0	0		0	406356
3	Aurangabad	0	0		0	627922
4	Banka	0	0		0	588180
5	Begusarai	0	0		0	1210374
6	Bhagalpur	0	0		0	684696
7	Bhojpur	0	0		0	659972
8	Buxar	0	0		0	528164
9	Darbhanga	0	0		0	729014
10	East Champaran	0	0		0	879692
11	Gaya	0	0		0	867478
12	Gopalganj	0	0		0	622836
13	Jamui	0	0		0	539528
14	Jehanabad	0	0		0	454764
15	Kaimur	0	0		0	535958
16	Katihar	0	0		0	678802
17	Khagaria	0	0		0	4614618
18	Kishanganj	0	0		0	1484630
19	Lakhisarai	0	0		0	441132
20	Madhepura	0	0		0	530564
21	Madhubani	0	0		0	808402
22	Munger	0	0		0	479846
23	Muzaffarpur	0	0		0	850204
24	Nalanda	0	0		0	724860
25	Nawada	0	0		0	581640
26	Patna	0	0		0	808994
27	Purnia	0	0		0	700644
28	Rohas	0	0		0	1682362
29	Saharsa	0	0		0	522104
30	Samastipur	0	0		0	846078
31	Saran	0	0		0	802962
32	Sheikhpura	0	0		0	408088
33	Sheohar	0	0		0	396172
34	Sitamarhi	0	0		0	879532
35	Siwan	0	0		0	1404684
36	Supaul	0	0		0	562284
37	Vaishali	0	0		0	735222
38	West Champaran	0	0		0	1770544
39	RPMU Bhagalpur	0	0		0	0
40	RPMU Darbhanga	0	0		0	2000
41	RPMU Kosi	0	0		0	0
42	RPMU Magadh	0	0		0	8000
43	RPMU Munger	0	0		0	6000
44	RPMU Patna	0	0		0	0
45	RPMU Purnia	0	0		0	5000
46	RPMU Saran	0	0		0	0
47	RPMU Tirhut	0	0		0	0
48	ANMMCH, Gaya	0	0		0	0
49	DMCH, Darbhanga	0	0		0	0
50	JLNMCH, Bhagalpur	0	0		0	0
51	NMCH, Patna	0	0		0	0
52	PMCH, Patna	0	0		0	0
53	SKMCH, Muzaffarpur	0	0		0	0
54	IGIMS	0	0		0	0
55	SIHFW	0	0		0	0
56	BMSICL	0	0		0	0
57	Vardhaman Medical college Pawapuri					0
58	MJK / GMC, Betiya					0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32672918</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>18179000</b>	<b>1436</b>	<b>156434000</b>	<b>417599051</b>
<b>Grand Total</b>		<b>0</b>	<b>18179000</b>	<b>1436</b>	<b>156434000</b>	<b>450271969</b>

*[Handwritten Signature]*

(अविनाश कुमार पाण्डेय)  
राज्य कार्यक्रम प्रबंधक  
SPM  
राज्य स्वास्थ्य समिति, बिहार, पटना

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